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1st Session }

SENATE

{ REPORT  
105-9

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AUTHORIZING BIENNIAL EXPENDITURES BY COMMITTEES  
OF THE SENATE

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MARCH 20, 1997.—Ordered to be printed

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Mr. WARNER, from the Committee on Rules and Administration,  
submitted the following

REPORT

[To accompany S. Res. 54]

The Committee on Rules and Administration, to which was referred the following Senate Resolutions: 20, 26, 27, 28, 29, 30, 33, 34, 35, 37, 38, 39, 40, 41, 43, 44, 45, 46, reports, in lieu thereof, an original resolution, incorporating the provisions of the foregoing resolutions and recommends that the resolution be agreed to.

CHAIRMAN'S STATEMENT

Since 1989, this Committee has adopted a biennial funding authorization for committees of the Senate. This policy has received strong support from the various committee chairmen and ranking members. The recommendation before the Rules Committee retains that policy for the 1997–1998 funding period.

The total funding target for the 1997–1998 Omnibus Committee Funding Resolution is to be funded at 100 percent of the 1996 recurring budget authority which was funded in S. Res. 73, 104th Congress. To the 1997 salary baseline, there is added a 2.8 percent Cost-of-Living-Adjustment (COLA) for January and February 1998.

The salary baseline for 1998 is increased by 2.8 percent over the 1997 salary baseline. In addition, there is also a 2.6 percent COLA for January and February 1999.

It is the intent of the Committee on Rules and Administration that amounts included in the various committee budgets for COLAs in January and February 1998 and 1999 shall be used only for COLAs authorized by the order of the President pro tempore of the Senate pursuant to 2 U.S.C. 60a–1.

The Rules Committee has authorized the use of unexpended funds in some form since 1989. In 1991, this committee informed Senate committees in Senate Report 102–15, and during the debate

of that resolution that the policy being adopted would permit committees to retain 50 percent of their unexpended funds as of February 28, 1993, to cover non-recurring needs that enhance efficiency in the committee. When S. Res. 71, the omnibus committee funding resolution for the 103d Congress, was considered by the Senate, it was amended to contain language that no Committee of the Senate may carry over an unexpended balance beyond March 1, 1995. The resolution reported herewith does not permit committees to carry forward funds but does continue to provide a special reserve into which the unexpended balances of the committees will be transferred after obligations incurred during the funding period ending on the last day of February, 1997 have been paid.

The purpose of this special reserve is to fund special, unanticipated, non-recurring needs of committees and may be granted to such committees whose Chairman and Ranking Member submit a request for approval from the Chairman and Ranking Member of the Committee on Rules and Administration. No requests by any committee for non-recurring funds are included in this resolution, nor have any Committees been allowed to use non-authorized non-recurring funding from the 104th Congress as part of the base for calculating this biennial funding reduction.

This budget continues to hold the line on committee spending. The total number of full-time committee employees in 1997 will be reduced from the number in 1996, which itself is still less than authorized in 1980. The number of employees authorized by this resolution totals 924—a 2.5 percent reduction or 23 staff. On a deflated basis, the total authorized dollar value in 1997–1998 for Senate committees will be less than in 1980.

In conclusion, the recommendations contained in this resolution maintain a freeze and demonstrate the resolve that this Committee has in holding down committee spending. It is one that should be adopted by the full Senate.

*Sec. 3—Committee on Agriculture, Nutrition, and Forestry*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$1,708,179 |
| 1996 funds authorized by S. Res. 73 ..... | 1,746,459   |
| 1997 funds authorized by S. Res. 54 ..... | 1,747,544   |
| 1998 funds authorized by S. Res. 54 ..... | 1,792,747   |

|                                  | 1997 funds authorized by<br>S. Res. 54 | 1998 funds authorized by<br>S. Res. 54 |
|----------------------------------|----------------------------------------|----------------------------------------|
| Salary baseline .....            | \$1,626,742                            | \$1,626,742                            |
| Jan/Feb 98 COLA .....            | 7,592                                  | 0                                      |
| Jan/Feb 98 COLA annualized ..... | 0                                      | 45,549                                 |
| Jan/Feb 99 COLA .....            | 0                                      | 7,246                                  |
| Consultants .....                | 0                                      | 0                                      |
| Training .....                   | 0                                      | 0                                      |
| Administrative expenses .....    | 113,210                                | 113,210                                |
| Total funds authorized .....     | 1,747,544                              | 1,792,747                              |

*Sec. 4—Committee on Appropriations*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$4,823,586 |
| 1996 funds authorized by S. Res. 73 ..... | 4,931,401   |
| 1997 funds authorized by S. Res. 54 ..... | 4,953,132   |
| 1998 funds authorized by S. Res. 54 ..... | 5,082,521   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$4,656,401                                 | \$4,656,401                                 |
| Jan/Feb 98 COLA .....            | 21,731                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 130,379                                     |
| Jan/Feb 99 COLA .....            | 0                                           | 20,741                                      |
| Consultants .....                | 175,000                                     | 175,000                                     |
| Training .....                   | 5,000                                       | 5,000                                       |
| Administrative expenses .....    | 95,000                                      | 95,000                                      |
| Total funds authorized .....     | 4,953,132                                   | 5,082,521                                   |

*Sec. 5—Committee on Armed Services*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,641,704 |
| 1996 funds authorized by S. Res. 73 ..... | 2,702,669   |
| 1997 funds authorized by S. Res. 54 ..... | 2,704,397   |
| 1998 funds authorized by S. Res. 54 ..... | 2,776,389   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,590,811                                 | \$2,590,811                                 |
| Jan/Feb 98 COLA .....            | 12,091                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 72,543                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 11,540                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 101,495                                     | 101,495                                     |
| Total funds authorized .....     | 2,704,397                                   | 2,776,389                                   |

*Sec. 6—Committee on Banking, Housing, and Urban Affairs*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,788,802 |
| 1996 funds authorized by S. Res. 73 ..... | 2,851,936   |
| 1997 funds authorized by S. Res. 54 ..... | 2,853,725   |
| 1998 funds authorized by S. Res. 54 ..... | 2,928,278   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,682,961                                 | \$2,682,961                                 |
| Jan/Feb 98 COLA .....            | 12,521                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 75,123                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 11,951                                      |
| Consultants .....                | 20,000                                      | 20,000                                      |
| Training .....                   | 850                                         | 850                                         |
| Administrative expenses .....    | 137,393                                     | 137,393                                     |
| Total funds authorized .....     | 2,853,725                                   | 2,928,278                                   |

*Sec. 7—Committee on the Budget*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 71 ..... | \$3,032,295 |
| 1996 funds authorized by S. Res. 73 ..... | 3,103,181   |
| 1997 funds authorized by S. Res. 54 ..... | 3,105,190   |
| 1998 funds authorized by S. Res. 54 ..... | 3,188,897   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$3,012,413                                 | \$3,012,413                                 |
| Jan/Feb 98 COLA .....            | 14,059                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 84,348                                      |

|                               | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|-------------------------------|---------------------------------------------|---------------------------------------------|
| Jan/Feb 99 COLA .....         | 0                                           | 13,418                                      |
| Consultants .....             |                                             |                                             |
| Training .....                | 0                                           | 0                                           |
| Administrative expenses ..... | 78,718                                      | 78,718                                      |
| Total funds authorized .....  | 3,105,190                                   | 3,188,897                                   |

*Sec. 8—Committee on Commerce, Science, and Transportation*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$3,369,312 |
| 1996 funds authorized by S. Res. 73 ..... | 3,445,845   |
| 1997 funds authorized by S. Res. 54 ..... | 3,448,034   |
| 1998 funds authorized by S. Res. 54 ..... | 3,539,226   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$3,281,779                                 | \$3,281,779                                 |
| Jan/Feb COLA .....               | 15,316                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 91,890                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 14,618                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expense .....     | 150,939                                     | 150,939                                     |
| Total funds authorized .....     | 3,448,034                                   | 3,539,226                                   |

*Sec. 9—Committee on Energy and Natural Resources*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,579,566 |
| 1996 funds authorized by S. Res. 73 ..... | 2,636,292   |
| 1997 funds authorized by S. Res. 54 ..... | 2,637,966   |
| 1998 funds authorized by S. Res. 54 ..... | 2,707,696   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,509,402                                 | \$2,509,402                                 |
| Jan/Feb 98 COLA .....            | 11,711                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 70,263                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 11,178                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 116,853                                     | 116,853                                     |
| Total funds authorized .....     | 2,637,966                                   | 2,707,696                                   |

*Sec. 10—Committee on Environment and Public Works*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,376,346 |
| 1996 funds authorized by S. Res. 73 ..... | 2,430,379   |
| 1997 funds authorized by S. Res. 54 ..... | 2,431,871   |
| 1998 funds authorized by S. Res. 54 ..... | 2,494,014   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,236,370                                 | \$2,236,370                                 |
| Jan/Feb 98 COLA .....            | 10,437                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 62,618                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 9,962                                       |
| Consultants .....                | 8,000                                       | 8,000                                       |
| Training .....                   | 2,000                                       | 2,000                                       |

|                               | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|-------------------------------|---------------------------------------------|---------------------------------------------|
| Administrative expenses ..... | 175,064                                     | 175,064                                     |
| Total funds authorized .....  | 2,431,871                                   | 2,494,014                                   |

*Sec. 11—Committee on Finance*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,960,173 |
| 1996 funds authorized by S. Res. 73 ..... | 3,026,449   |
| 1997 funds authorized by S. Res. 54 ..... | 3,028,328   |
| 1998 funds authorized by S. Res. 54 ..... | 3,106,591   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,816,516                                 | \$2,816,516                                 |
| Jan/Feb 98 COLA .....            | 13,145                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 78,862                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 12,546                                      |
| Consultants .....                | 30,000                                      | 30,000                                      |
| Training .....                   | 10,000                                      | 10,000                                      |
| Administrative expenses .....    | 158,667                                     | 158,667                                     |
| Total funds authorized .....     | 3,028,328                                   | 3,106,591                                   |

*Sec. 12—Committee on Foreign Relations*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,647,720 |
| 1996 funds authorized by S. Res. 73 ..... | 2,708,841   |
| 1997 funds authorized by S. Res. 54 ..... | 2,710,573   |
| 1998 funds authorized by S. Res. 54 ..... | 2,782,749   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,597,439                                 | 2,597,439                                   |
| Jan/Feb 98 COLA .....            | 12,122                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 72,728                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 11,570                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 101,012                                     | 101,012                                     |
| Total funds authorized .....     | 2,710,573                                   | 2,782,749                                   |

*Sec. 13—Committee on Governmental Affairs*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$4,429,312 |
| 1996 funds authorized by S. Res. 73 ..... | 4,530,725   |
| 1997 funds authorized by S. Res. 54 ..... | 4,533,600   |
| 1998 funds authorized by S. Res. 54 ..... | 4,653,386   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$4,310,790                                 | \$4,310,790                                 |
| Jan/Feb 98 COLA .....            | 20,118                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 120,702                                     |
| Jan/Feb 99 COLA .....            | 0                                           | 19,202                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 202,692                                     | 202,692                                     |
| Total funds authorized .....     | 4,533,600                                   | 4,653,386                                   |

*Sec. 14—Committee on the Judiciary*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$4,260,450 |
| 1996 funds authorized by S. Res. 73 ..... | 4,359,828   |
| 1997 funds authorized by S. Res. 54 ..... | 4,362,646   |
| 1998 funds authorized by S. Res. 54 ..... | 4,480,028   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$4,224,305                                 | \$4,224,305                                 |
| Jan/Feb 98 COLA .....            | 19,715                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 118,281                                     |
| Jan/Feb 99 COLA .....            | 0                                           | 18,816                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 118,626                                     | 118,626                                     |
| Total funds authorized .....     | 4,362,646                                   | 4,480,028                                   |

*Sec. 15—Committee on Labor and Human Resources*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$4,018,406 |
| 1996 funds authorized by S. Res. 73 ..... | 4,111,256   |
| 1997 funds authorized by S. Res. 54 ..... | 4,113,888   |
| 1998 funds authorized by S. Res. 54 ..... | 4,223,533   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$3,907,642                                 | \$3,907,642                                 |
| Jan/Feb 98 COLA .....            | 18,236                                      | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 110,469                                     |
| Jan/Feb 99 COLA .....            | 0                                           | 17,412                                      |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 188,010                                     | 188,010                                     |
| Total funds authorized .....     | 4,113,888                                   | 4,223,533                                   |

*Sec. 16—Committee on Rules and Administration*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$1,309,439 |
| 1996 funds authorized by S. Res. 73 ..... | 1,340,234   |
| 1997 funds authorized by S. Res. 54 ..... | 1,339,106   |
| 1998 funds authorized by S. Res. 54 ..... | 1,375,472   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$1,308,670                                 | \$1,308,670                                 |
| Jan/Feb 98 COLA .....            | 6,107                                       | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 36,643                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 5,830                                       |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 24,329                                      | 24,329                                      |
| Total funds authorized .....     | 1,339,106                                   | 1,375,472                                   |

*Sec. 17—Committee on Small Business*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$1,059,861 |
| 1996 funds authorized by S. Res. 73 ..... | 1,083,793   |
| 1997 funds authorized by S. Res. 54 ..... | 1,084,471   |
| 1998 funds authorized by S. Res. 54 ..... | 1,112,732   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$1,017,031                                 | \$1,017,031                                 |
| Jan/Feb COLA .....               | 4,746                                       | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 28,477                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 4,530                                       |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 62,694                                      | 62,694                                      |
| Total funds authorized .....     | 1,084,471                                   | 1,112,732                                   |

*Sec. 18—Committee on Veterans Affairs*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$1,097,451 |
| 1996 funds authorized by S. Res. 73 ..... | 1,122,714   |
| 1997 funds authorized by S. Res. 54 ..... | 1,123,430   |
| 1998 funds authorized by S. Res. 54 ..... | 1,153,263   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$1,073,599                                 | \$1,073,599                                 |
| Jan/Feb 98 COLA .....            | 5,010                                       | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 30,061                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 4,782                                       |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 44,821                                      | 44,821                                      |
| Total funds authorized .....     | 1,123,430                                   | 1,153,263                                   |

*Sec. 19—Special Committee on Aging*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$1,108,255 |
| 1996 funds authorized by S. Res. 73 ..... | 1,132,974   |
| 1997 funds authorized by S. Res. 54 ..... | 1,133,674   |
| 1998 funds authorized by S. Res. 54 ..... | 1,162,865   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$1,050,472                                 | \$1,050,472                                 |
| Jan/Feb 98 COLA .....            | 4,902                                       | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 29,413                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 4,690                                       |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 78,300                                      | 78,300                                      |
| Total funds authorized .....     | 1,133,674                                   | 1,162,865                                   |

*Sec. 20—Select Committee on Intelligence*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$2,064,860 |
| 1996 funds authorized by S. Res. 73 ..... | 2,113,120   |
| 1997 funds authorized by S. Res. 54 ..... | 2,114,489   |
| 1998 funds authorized by S. Res. 54 ..... | 2,171,507   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$2,051,975                                 | \$2,051,975                                 |
| Jan/Feb 98 COLA .....            | 9,577                                       | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 57,455                                      |

|                               | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|-------------------------------|---------------------------------------------|---------------------------------------------|
| Jan/Feb 99 COLA .....         | 0                                           | 9,140                                       |
| Consultants .....             | 0                                           | 0                                           |
| Training .....                | 0                                           | 0                                           |
| Administrative expenses ..... | 52,937                                      | 52,937                                      |
| Total funds authorized .....  | 2,114,489                                   | 2,171,507                                   |

*Sec. 21—Committee on Indian Affairs*

|                                           |             |
|-------------------------------------------|-------------|
| 1995 funds authorized by S. Res. 73 ..... | \$1,119,088 |
| 1996 funds authorized by S. Res. 73 ..... | 1,143,036   |
| 1997 funds authorized by S. Res. 54 ..... | 1,143,715   |
| 1998 funds authorized by S. Res. 54 ..... | 1,171,994   |

|                                  | 1997 funds au-<br>thorized by<br>S. Res. 54 | 1998 funds au-<br>thorized by<br>S. Res. 54 |
|----------------------------------|---------------------------------------------|---------------------------------------------|
| Salary baseline .....            | \$1,017,712                                 | \$1,017,712                                 |
| Jan/Feb 98 COLA .....            | 4750                                        | 0                                           |
| Jan/Feb 98 COLA annualized ..... | 0                                           | 28,496                                      |
| Jan/Feb 99 COLA .....            | 0                                           | 4,533                                       |
| Consultants .....                | 0                                           | 0                                           |
| Training .....                   | 0                                           | 0                                           |
| Administrative expenses .....    | 121,253                                     | 121,253                                     |
| Total funds authorized .....     | 1,143,715                                   | 1,171,994                                   |

BACKGROUND

The Committee on Rules and Administration held hearings on February 4, 5, and 6, 1997, to receive testimony from chairmen and ranking minority members of Senate Committees on their committee funding requests for the funding period March 1, 1997, through September 30, 1998, and for the funding period March 1, 1998, through February 28, 1999. The Committee then held a markup on February 12, 1997, and reported an original resolution authorizing biennial expenditures by the committees of the Senate. This “omnibus” biennial funding resolution in the amount of \$50,569,779 for 1997 and \$51,903,888 for 1998 was reported in lieu of the following resolutions which were reported by the Senate committees in conformance with paragraph 9 of Rule XXVI and referred to the Rules Committee: Senate Resolutions 20, 26, 27, 28, 29, 30, 33, 34, 35, 37, 38, 39, 40, 41, 43, 44, 45, 46.

The total funding target for the 1997–1998 Omnibus Committee Funding Resolution is to be funded at 100 percent of the 1996 recurring budget authority which was funded in S. Res. 73, 104th Congress. To the 1997 salary baseline, there is added a 2.8 percent Cost-of-Living-Adjustment (COLA) for January and February, 1998.

The salary baseline for 1998 is increased by 2.8 percent over the 1997 salary baseline. In addition, there is also a 2.6 percent COLA for January and February 1999.

The Rules Committee budget request for 1997 and 1998 came in under guidelines. The following 14 committees adhered to the guidelines promulgated by the Rules Committee: Agriculture, Appropriations, Armed Services, Banking, Budget, Commerce, En-



ergy, Environment, Foreign Relations, Indian Affairs, Judiciary, Labor, Small Business, and Aging.

Committees requesting funds in excess of these guidelines either on a recurring or non-recurring basis were directed to include as part of their budget submission a full justification for such exception.

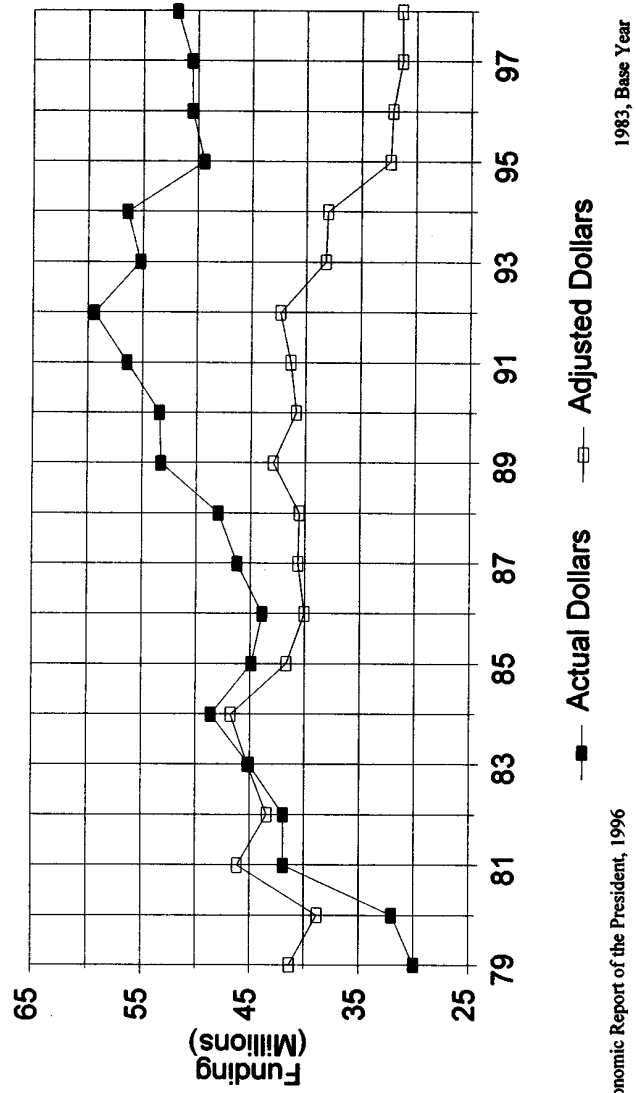
Accordingly, the Finance Committee submitted a request for additional non-recurring funds during 1997 and 1998 in the amount of \$611,136 to hire four investigators to examine abuses in the I.R.S. The Governmental Affairs Committee submitted a request for recurring funds that followed guidelines but in addition, submitted a non-recurring request for 1997 of \$6,517,121 to hire 80 staff to investigate foreign campaign contributions and fund raising activities in the 1996 Presidential campaign. The Veterans' Affairs Committee submitted a request for recurring funds that followed guidelines but, in addition, submitted a non-recurring request for 1997 of \$1,653,020 to hire 20 staff to investigate the Persian Gulf War Syndrome. The Select Committee on Intelligence submitted a request for additional non-recurring funds during 1997 and 1998 in the amount of \$794,222 to hire six professional staff members in order to improve the liaison relationship with all of their current Members as well as support their increased membership.

At the markup on February 12, 1997, the Rules Committee recommended that all committee recurring funding for 1997 and 1998 be reported at the prescribed guidelines.

For those committees which submitted requests that did not adhere to guidelines the Committee agreed to consider their needs at a future date.

# Committee Funding 1979-1998

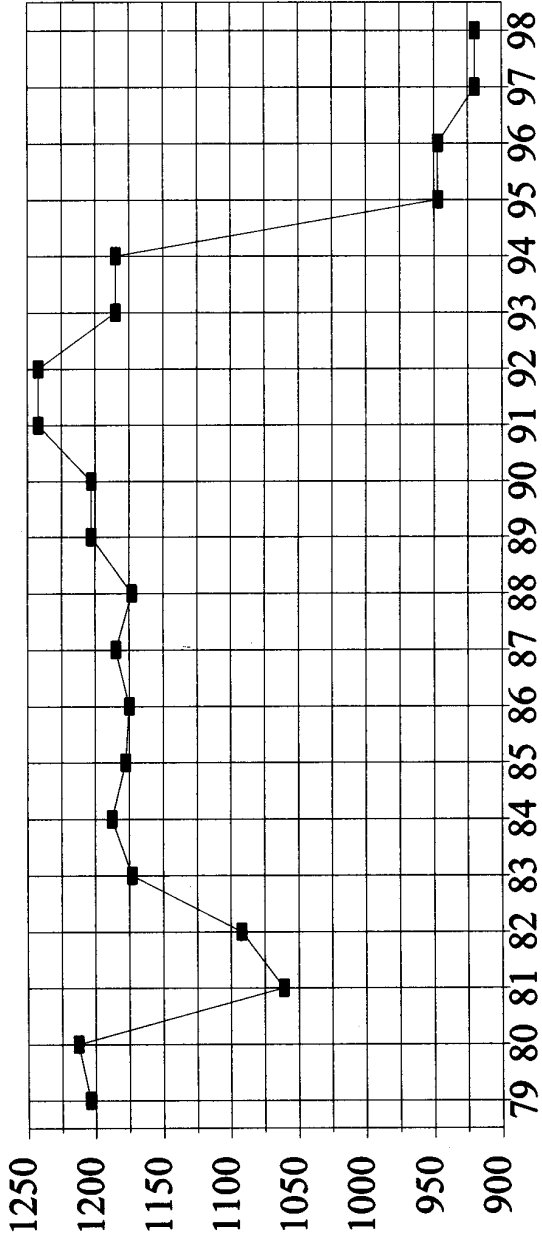
Adjusted for Inflation



Economic Report of the President, 1996

# Committee Staffing Authority

1979-1998



## COST-OF-LIVING ADJUSTMENTS

It is the intent of the Committee on Rules and Administration that amounts included in the various committee budgets for COLAs in January and February 1998 and 1999 shall be used only for COLAs authorized by the order of the President pro tempore of the Senate pursuant to section 4 of the Federal Pay Comparability Act of 1970 (2 U.S.C. 60a-1). If the President pro tempore does not authorize the COLAs for 1998 and 1999, funds authorized for that purpose by this resolution may not be expended.

## STATIONERY ROOM EXPENSES

Effective March 1, 1988, under the provision of Section 2(c)(3) of S. Res. 381, agreed to February 26, 1988, expenses are certified and paid in the same manner as official long distance phone calls for Senate committees. This change has brought committee procedure in conformity with the certification and payment process now in effect for Members' personal offices.

This method of payment only permits the certification of authorized purchases of official office supplies that would be in order for approval if vouchered separately.

## OFFICIAL MAIL COSTS

Pursuant to section 10 of Pub.L. 101-520, 101st Congress, 2nd Session, committees funded by this resolution are granted the authority to send official mail, other than franked mail, through the Senate post office and to have the cost of such mail charged to their official office expenses accounts in a manner similar to the purchase of supplies from the Senate stationery store. Therefore, vouchers will not be required for payments to the Postmaster, United States Senate. The principal category of mail for which this authority is established is express mail, but it may be used for any postal services available from the Senate post office.

The 60-day pre-election moratorium on mass mailings does not apply to a committee when such mass mailings are mailed under the frank of the chairman and relate to the normal and regular business of the committee.

## METERED CHARGES FOR COPYING EQUIPMENT

To reduce paperwork and expedite payments, the Sergeant at Arms has requested that vouchers not be required for the payment of metered charges for copying equipment. Expenses associated with metered charges for copying equipment will be certified and paid in the same manner as official long distance phone calls for Senate committees. This charge has brought committee procedure in conformity with the certification and payment process now in effect for Members' personal offices authorized by section 4 of Pub.L. 101-520, 101st Congress, second session, (2 U.S.C. 58(a), as amended).

## SENATE RECORDING AND PHOTOGRAPHIC SERVICES

In accordance with 2 U.S.C. 123b and the regulations promulgated by the Committee on Rules and Administration on June 17, 1992, official expenses incurred by a committee at the Senate Re-

coding and Photographic Studios may be certified and paid in the same manner as stationery supplies purchased from the Senate Stationery Room. "Official expenses" has the meaning given to it by Interpretative Ruling No. 442, issued April 15, 1992, by the Select Committee on Ethics.

#### PRINTING AND BINDING

Committee expenditures for printing and binding continue to be a substantial cost to the Senate. Such costs include both the costs of printing the documents, and the costs of preparing the manuscripts by GPO's detailed personnel. Although printing and binding funds are not included in individual committee budgets, wise use of the funds provided through Legislative Branch Appropriations is a serious concern to the Rules Committee.

The small increase in printing and binding costs observed from the 103d to the 104th Congress reflects the effect of an increase granted to GPO in the rates billed to Congress for document printing and detailed personnel, the first such increase in several years. Continued efforts by committees to effect efficiencies in their printing operations have helped to offset the impact of this rate increase on overall costs.

Overtime charges incurred by committees who have GPO detail printers have been reduced from \$628,616 in the 102d Congress to \$427,269 in the 104th Congress, a reduction of 32 percent. This committee recognizes those committees who have brought about this savings through positive efforts to assure that their printers' time is being used in the most efficient manner.

Nevertheless, the extraordinary cost of overtime charges is of continuing concern to this committee. We especially urge those committees who incur overtime charges on a continuing basis to evaluate their printing operations, with an eye to minimizing printer's overtime except on a temporary basis when the extraordinary cost can be justified by the need for timely delivery of the committee's legislative papers.

It is the intent of this committee that Senate committees adhere strictly to the provisions of Title 44 governing the printing and binding of documents.

A committee may not procure more than 300 copies of a hearing or other document germane thereto except as authorized by 44 U.S.C. 703. That section provides that extra copies not exceeding \$700 in cost may be obtained upon an order of the Joint Committee on Printing; extra copies at a cost of \$700 to \$1,200 must be authorized by simple resolution of the Senate; and cost exceeding \$1,200 requires approval of both houses of Congress upon concurrent or joint resolution. Such resolutions requesting printing are referred to the Committee on Rules and Administration.

"Extra copies" means additional numbers ordered at the time of original printing. Reprinting a document at a later time must be treated as a new publication.

## PRINTING AND BINDING—1993-96—COMMITTEES

[In whole dollars]

|                            | 1993      | 1994      | Total<br>1993-94 | Percent<br>Total | 1995      | 1996      | Total<br>1995-96 | Percent<br>Total | Change<br>1993-94 to<br>1995-96 | Percent<br>change |
|----------------------------|-----------|-----------|------------------|------------------|-----------|-----------|------------------|------------------|---------------------------------|-------------------|
| Agriculture .....          | 85,524    | 40,274    | 125,798          | 1.57             | 28,181    | 128,612   | 156,793          | 1.81             | 30,995                          | 24.64             |
| Appropriations .....       | 571,069   | 557,457   | 1,128,526        | 14.12            | 608,148   | 599,490   | 1,207,638        | 13.96            | 79,112                          | 7.01              |
| Armed Services .....       | 142,032   | 185,284   | 327,316          | 4.10             | 152,543   | 130,802   | 283,345          | 3.28             | (43,971)                        | -13.43            |
| Banking .....              | 270,979   | 128,921   | 399,900          | 5.00             | 669,654   | 98,746    | 768,400          | 8.88             | 368,500                         | 92.15             |
| Budget .....               | 248,886   | 9,895     | 258,781          | 3.24             | 462,187   | 90,462    | 552,649          | 6.39             | 293,868                         | 113.56            |
| Commerce .....             | 158,984   | 143,490   | 302,474          | 3.79             | 109,016   | 270,239   | 379,255          | 4.38             | 76,781                          | 25.38             |
| Energy .....               | 187,356   | 120,661   | 308,017          | 3.85             | 257,886   | 195,229   | 453,115          | 5.24             | 145,098                         | 47.11             |
| Environment .....          | 225,003   | 428,262   | 653,265          | 8.18             | 121,693   | 323,705   | 445,398          | 5.15             | (207,867)                       | -31.82            |
| Finance .....              | 184,861   | 94,327    | 279,188          | 3.49             | 178,714   | 153,418   | 332,132          | 3.84             | 52,944                          | 18.96             |
| Foreign Relations .....    | 271,050   | 170,362   | 441,412          | 5.52             | 140,092   | 158,412   | 298,504          | 3.45             | (142,908)                       | -32.38            |
| Governmental Affairs ..... | 534,239   | 172,281   | 706,520          | 8.84             | 289,634   | 373,432   | 663,066          | 7.67             | (43,454)                        | -6.15             |
| Judiciary .....            | 553,632   | 169,283   | 722,915          | 9.05             | 241,683   | 419,267   | 660,950          | 7.64             | (61,965)                        | -8.57             |
| Labor .....                | 168,462   | 167,623   | 336,085          | 4.21             | 351,790   | 111,442   | 463,232          | 5.36             | 127,147                         | 37.83             |
| Rules .....                | 70,277    | 10,745    | 81,022           | 1.01             | 96,301    | 37,034    | 133,335          | 1.54             | 52,313                          | 64.57             |
| Small Business .....       | 78,550    | 83,125    | 161,675          | 2.02             | 125,060   | 100,017   | 225,077          | 2.60             | 63,402                          | 39.22             |
| Veterans .....             | 58,821    | 48,340    | 107,161          | 1.34             | 51,254    | 4,931     | 56,185           | .65              | (50,976)                        | -47.57            |
| Aging .....                | 175,673   | 99,695    | 275,368          | 3.45             | 92,049    | 67,668    | 159,717          | 1.85             | (115,651)                       | -42.00            |
| Ethics .....               | 73,009    | 26,864    | 99,873           | 1.25             | 461,074   | 132,798   | 593,872          | 6.87             | 493,999                         | 494.63            |
| Indian Affairs .....       | 207,883   | 149,440   | 357,323          | 4.47             | 214,439   | 135,233   | 349,672          | 4.04             | (7,651)                         | -2.14             |
| Intelligence .....         | 240,916   | 51,447    | 292,363          | 3.66             | 78,753    | 28,047    | 106,800          | 1.23             | (185,563)                       | -63.47            |
| JCP .....                  | 203,079   | 131,270   | 334,349          | 4.18             | 66,057    | 2,761     | 68,818           | .80              | (265,531)                       | -79.42            |
| JEC .....                  | 114,863   | 176,065   | 290,928          | 3.64             | 134,890   | 156,193   | 291,083          | 3.37             | 155                             | .05               |
| Total .....                | 4,825,148 | 3,165,111 | 7,990,259        | 100.00           | 4,931,098 | 3,717,938 | 8,649,036        | 100.00           | 658,777                         | 8.24              |

**SENATE COSTS FOR PRINTING AND BINDING**  
[in thousands of dollars]

|                          | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  | 1995  | 1996  | 1987 to<br>1996 | Percent<br>change |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|-------------------|
| Agriculture .....        | 211   | 297   | 173   | 183   | 334   | 97    | 86    | 40    | 28    | 129   | (82)            | - 38.86           |
| Appropriations .....     | 658   | 783   | 620   | 796   | 882   | 574   | 571   | 557   | 608   | 599   | (59)            | - 8.97            |
| Armed Services .....     | 378   | 506   | 373   | 506   | 333   | 179   | 142   | 185   | 153   | 131   | (247)           | -65.34            |
| Banking .....            | 327   | 289   | 297   | 574   | 599   | 530   | 271   | 129   | 670   | 99    | (228)           | -69.72            |
| Budget .....             | 253   | 136   | 83    | 150   | 92    | 121   | 249   | 10    | 462   | 90    | (163)           | - 64.43           |
| Commerce .....           | 564   | 416   | 343   | 667   | 259   | 132   | 159   | 143   | 109   | 270   | (294)           | -52.13            |
| Energy .....             | 714   | 681   | 582   | 652   | 438   | 274   | 187   | 121   | 258   | 195   | (519)           | - 72.69           |
| Environment .....        | 423   | 434   | 319   | 484   | 275   | 178   | 225   | 428   | 122   | 324   | (99)            | - 23.40           |
| Finance .....            | 428   | 510   | 261   | 267   | 242   | 275   | 185   | 94    | 179   | 153   | (275)           | -64.25            |
| Foreign Relations .....  | 300   | 358   | 331   | 419   | 336   | 314   | 271   | 170   | 140   | 158   | (142)           | -47.33            |
| Government Affairs ..... | 533   | 602   | 525   | 866   | 534   | 433   | 534   | 172   | 289   | 373   | (160)           | - 30.02           |
| Judiciary .....          | 636   | 182   | 847   | 611   | 835   | 622   | 554   | 169   | 242   | 419   | (217)           | -34.12            |
| Labor .....              | 428   | 510   | 273   | 359   | 370   | 160   | 168   | 168   | 352   | 111   | (317)           | - 74.07           |
| Rules .....              | 128   | 78    | 47    | 57    | 73    | 77    | 70    | 11    | 96    | 37    | (91)            | - 71.09           |
| Small Business .....     | 133   | 109   | 99    | 154   | 81    | 105   | 79    | 83    | 125   | 100   | (33)            | -24.81            |
| Veterans .....           | 93    | 129   | 129   | 148   | 78    | 73    | 59    | 48    | 51    | 5     | (88)            | - 94.62           |
| Aging .....              | 204   | 154   | 136   | 175   | 259   | 199   | 176   | 100   | 92    | 68    | (136)           | -66.67            |
| Ethics .....             | 71    | 34    | 31    | 312   | 410   | 55    | 73    | 27    | 461   | 133   | 62              | 87.32             |
| Indian Affairs .....     | 95    | 208   | 296   | 307   | 259   | 216   | 208   | 149   | 214   | 135   | 40              | 42.11             |
| Intelligence .....       | 50    | 21    | 41    | 6     | 21    | 11    | 241   | 51    | 79    | 28    | (22)            | -44.00            |
| JCP .....                | 126   | 84    | 186   | 150   | 414   | 187   | 115   | 176   | 66    | 3     | (123)           | -97.62            |
| JEC .....                | 582   | 334   | 393   | 403   | 390   | 235   | 203   | 131   | 135   | 156   | (426)           | - 73.20           |
| Total .....              | 7,335 | 6,855 | 6,385 | 8,246 | 7,514 | 5,047 | 4,826 | 3,162 | 4,931 | 3,716 | (3,619)         | -49.34            |

## DETAILED PRINTERS—1993–96—COMMITTEES

[In whole dollars]

|                            | 1993      | 1994      | Total<br>1993–94 | Percent<br>total | 1995      | 1996      | Total<br>1995–96 | Percent<br>total | Change<br>1993–94 to<br>1995–96 | Percent<br>change |
|----------------------------|-----------|-----------|------------------|------------------|-----------|-----------|------------------|------------------|---------------------------------|-------------------|
| Agriculture .....          | 53,813    | 54,964    | 108,777          | 3.98             | 45,936    | 51,713    | 97,649           | 3.62             | (11,128)                        | -10.23            |
| Appropriations .....       | 306,438   | 302,798   | 609,236          | 22.27            | 288,539   | 325,755   | 614,294          | 22.78            | 5,058                           | .83               |
| Armed Services .....       | 58,173    | 50,111    | 108,284          | 3.96             | 54,034    | 46,065    | 100,099          | 3.71             | (8,185)                         | -7.56             |
| Banking .....              | 90,875    | 120,388   | 211,263          | 7.72             | 134,404   | 172,059   | 306,463          | 11.36            | 95,200                          | 45.06             |
| Budget .....               | 90,231    | 53,892    | 144,123          | 5.27             | 62,273    | 56,043    | 118,316          | 4.39             | (25,807)                        | -17.91            |
| Commerce .....             | 0         | 0         | 0                | 0.00             | 50,099    | 79,181    | 129,280          | 4.79             | 129,280                         | 9999.99           |
| Energy .....               | 48,825    | 38,674    | 87,499           | 3.20             | 52,413    | 61,187    | 113,600          | 4.21             | 26,101                          | 29.83             |
| Environment .....          | 40,572    | 4,075     | 44,647           | 1.63             | 0         | 0         | 0                | 0.00             | (44,647)                        | -100.00           |
| Finance .....              | 204,861   | 180,150   | 385,011          | 14.07            | 126,261   | 99,799    | 226,060          | 8.38             | (158,951)                       | -41.28            |
| Foreign Relations .....    | 126,283   | 112,294   | 238,577          | 8.72             | 117,450   | 128,738   | 246,188          | 9.13             | 7,611                           | 3.19              |
| Governmental Affairs ..... | 110,055   | 98,154    | 208,209          | 7.61             | 91,481    | 105,516   | 196,997          | 7.30             | (11,212)                        | -5.38             |
| Judiciary .....            | 113,780   | 92,068    | 205,848          | 7.52             | 95,750    | 112,436   | 208,186          | 7.72             | 2,338                           | 1.14              |
| Labor .....                | 56,720    | 47,433    | 104,153          | 3.81             | 45,612    | 54,510    | 100,122          | 3.71             | (4,031)                         | -3.87             |
| Rules .....                | 0         | 0         | 0                | 0.00             | 0         | 0         | 0                | 0.00             | 0                               | 0.00              |
| Small Business .....       | 0         | 0         | 0                | 0.00             | 0         | 0         | 0                | 0.00             | 0                               | 0.00              |
| Veterans .....             | 48,797    | 2,523     | 51,320           | 1.88             | 0         | 0         | 0                | 0.00             | (51,320)                        | -100.00           |
| Aging .....                | 52,575    | 46,476    | 99,051           | 3.62             | 44,240    | 56,711    | 100,951          | 3.74             | 1,900                           | 1.92              |
| Ethics .....               | 0         | 0         | 0                | 0.00             | 0         | 0         | 0                | 0.00             | 0                               | 0.00              |
| Indian Affairs .....       | 67,392    | 62,837    | 130,229          | 4.76             | 64,598    | 74,208    | 138,806          | 5.15             | 8,577                           | 6.59              |
| Intelligence .....         | 0         | 0         | 0                | 0.00             | 0         | 0         | 0                | 0.00             | 0                               | 0.00              |
| JCP .....                  | 0         | 0         | 0                | 0.00             | 0         | 0         | 0                | 0.00             | 0                               | 0.00              |
| JEC .....                  | 0         | 0         | 0                | 0.00             | 0         | 0         | 0                | 0.00             | 0                               | 0.00              |
| Total .....                | 1,459,390 | 1,266,837 | 2,736,227        | 100.00           | 1,273,090 | 1,423,921 | 2,697,011        | 100.00           | (39,216)                        | -1.43             |



SENATE COSTS FOR DETAILED PRINTERS  
[In thousands of dollars]

|                            | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  | 1995  | 1996  | 1997 to<br>1996 | Percent<br>Change |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|-------------------|
| Agriculture .....          | 60    | 55    | 49    | 125   | 132   | 53    | 54    | 55    | 46    | 52    | (8)             | - 13.33           |
| Appropriations .....       | 211   | 233   | 242   | 328   | 406   | 297   | 306   | 303   | 289   | 326   | 115             | 54.50             |
| Armed Services .....       | 36    | 51    | 42    | 57    | 70    | 58    | 58    | 50    | 54    | 46    | 10              | 27.78             |
| Banking .....              | 39    | 41    | 35    | 60    | 71    | 90    | 91    | 120   | 134   | 172   | 133             | 341.03            |
| Budget .....               | 88    | 85    | 84    | 116   | 128   | 95    | 90    | 54    | 62    | 56    | (32)            | - 36.36           |
| Commerce .....             | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 50    | 79              | 9,999.99          |
| Energy .....               | 0     | 0     | 0     | 5     | 57    | 47    | 49    | 39    | 52    | 61    | 61              | 9,999.99          |
| Environment .....          | 0     | 0     | 0     | 0     | 39    | 46    | 41    | 4     | 0     | 0     | 0               | 0.00              |
| Finance .....              | 164   | 169   | 172   | 198   | 298   | 206   | 205   | 180   | 126   | 100   | (64)            | - 39.02           |
| Foreign Relations .....    | 101   | 108   | 87    | 113   | 138   | 112   | 126   | 112   | 117   | 129   | 28              | 27.72             |
| Governmental Affairs ..... | 72    | 57    | 50    | 59    | 146   | 115   | 110   | 98    | 91    | 106   | 34              | 47.22             |
| Judiciary .....            | 200   | 150   | 160   | 177   | 253   | 163   | 114   | 92    | 96    | 112   | (88)            | - 44.00           |
| Labor .....                | 49    | 41    | 37    | 62    | 73    | 33    | 57    | 48    | 46    | 55    | 6               | 12.24             |
| Rules .....                | 15    | 3     | 3     | 5     | 2     | 1     | 0     | 0     | 0     | 0     | (15)            | - 100.00          |
| Small Business .....       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0               | 0.00              |
| Veterans .....             | 56    | 5     | 24    | 46    | 55    | 45    | 49    | 3     | 0     | 0     | (56)            | - 100.00          |
| Aging .....                | 47    | 47    | 38    | 55    | 64    | 51    | 53    | 46    | 44    | 57    | 10              | 21.28             |
| Ethics .....               | 0     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0               | 0.00              |
| Indian Affairs .....       | 48    | 58    | 51    | 62    | 79    | 61    | 67    | 63    | 65    | 74    | 26              | 54.17             |
| Intelligence .....         | 35    | 46    | 7     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | (35)            | - 100.00          |
| JCP .....                  | 170   | 141   | 198   | 44    | 111   | 35    | 0     | 0     | 0     | 0     | (170)           | - 100.00          |
| JEC .....                  | 43    | 39    | 6     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | (43)            | - 100.00          |
| Total .....                | 1,434 | 1,329 | 1,285 | 1,513 | 2,123 | 1,508 | 1,470 | 1,267 | 1,272 | 1,425 | (9)             | - .53             |

## DETAILED EMPLOYEES

Sections 3 through 21 of the omnibus resolution includes specific authorizing language on the use of detailed employees on either a reimbursable, or non-reimbursable, basis. This language, which has been included in the previous four biennial funding resolutions, continues the practice that permits the detail or assignment of personnel from departments or agencies of the government to the staff of a committee without reimbursement of that person's salary. The Committee on Rules and Administration intends that government employees, whose pay is disbursed by an agency of the Federal government and who is detailed or assigned to a committee under a fellowship program, must comply with Rule 27, paragraph 4, of the Standing Rules of the Senate.

In addition, S. Res. 77 (79th Congress, 1st Session) will continue to apply to the use by a committee of assigned or detailed personnel on a reimbursement basis. The prior consent of the Government department or agency concerned and the Committee on Rules and Administration will be required with regard to the use of all such personnel, whether on a reimbursable or non-reimbursable basis pursuant to Standing Rule XXVII paragraph 4.

## DETAILEES

| Agency                                                | Period begins | Period ends |
|-------------------------------------------------------|---------------|-------------|
| COMMITTEE: AGRICULTURE                                |               |             |
| Fiscal year 1995:                                     |               |             |
| U.S.D.A. Natural Resources Conservation Service ..... | 8/21/95       | 11/12/95    |
| USDA .....                                            | 5/01/95       | 12/31/95    |
| USDA Consolidated Farm Service Agency .....           | 5/08/95       | 12/31/95    |
| Commodity Futures Trading Commission .....            | 5/01/95       | 2/13/96     |
| Treasury, Secret Service .....                        | 3/01/95       | 2/28/96     |
| USDA .....                                            | 2/20/96       | 2/28/96     |
| Fiscal year 1996:                                     |               |             |
| U.S. Department of Interior (Fish & Wildlife) .....   | 10/07/96      | 1/01/97     |
| GAO .....                                             | 2/01/97       | 2/28/97     |
| U.S. Department of Interior .....                     | 8/28/96       | 10/10/96    |
| Treasury, Secret Service .....                        | 3/01/96       | 8/31/96     |
| USDA .....                                            | 3/01/96       | 7/20/96     |
| COMMITTEE: APPROPRIATIONS                             |               |             |
| Fiscal year 1995:                                     |               |             |
| Librarian of Congress .....                           | 8/17/95       | 8/29/95     |
| U.S. Coast Guard (Department of Transportation) ..... | 2/12/96       | 2/29/96     |
| Department of Education .....                         | 3/01/95       | 5/31/95     |
| GAO .....                                             | 5/23/95       | 9/30/95     |
| Department of the Army .....                          | 3/01/95       | 10/31/95    |
| Department of Defense, ARPA .....                     | 4/03/95       | 12/31/95    |
| United States Navy .....                              | 7/17/95       | 2/29/96     |
| Secret Service .....                                  | 1/08/96       | 2/29/96     |
| OMB .....                                             | 3/01/95       | 9/15/95     |
| Army National Guard .....                             | 3/27/95       | 12/31/95    |
| National Guard Bureau .....                           | 3/01/95       | 12/19/95    |
| GAO .....                                             | 3/01/95       | 7/17/95     |
| U.S. Department of Education .....                    | 5/22/95       | 9/30/95     |
| U.S. Secret Service .....                             | 3/01/95       | 12/31/95    |
| HHS .....                                             | 1/25/96       | 2/29/96     |
| Department of the Interior .....                      | 3/01/95       | 12/31/95    |
| Department of Commerce .....                          | 3/01/95       | 10/31/95    |
| HHS .....                                             | 3/01/95       | 2/03/96     |
| Department of Justice .....                           | 1/31/96       | 2/29/96     |
| Department of Labor .....                             | 3/01/95       | 2/29/96     |

## DETAILEES—Continued

| Agency                                                 | Period begins | Period ends |
|--------------------------------------------------------|---------------|-------------|
| GAO .....                                              | 3/01/95       | 2/29/96     |
| DOE .....                                              | 3/01/95       | 2/29/96     |
| Fiscal year 1996:                                      |               |             |
| Department of Transportation .....                     | 3/25/96       | 2/28/97     |
| GAO .....                                              | 10/15/96      | 2/28/97     |
| U.S. Coast Guard (Department of Transportation) .....  | 3/01/96       | 12/30/96    |
| HHS/Nat. Institutes of Health .....                    | 6/24/96       | 2/28/97     |
| Department of the Interior .....                       | 3/11/96       | 12/31/96    |
| GAO .....                                              | 3/04/96       | 10/31/96    |
| Secret Service .....                                   | 3/01/96       | 12/31/96    |
| Agriculture (Forest Service) .....                     | 2/03/97       | 2/28/97     |
| Department of the Treasury .....                       | 2/18/97       | 2/28/97     |
| Smithsonian .....                                      | 3/31/96       | 4/09/96     |
| HHS .....                                              | 3/01/96       | 7/25/96     |
| GSA .....                                              | 2/18/97       | 2/28/97     |
| Department of the Air Force .....                      | 2/12/97       | 2/28/97     |
| HHS .....                                              | 2/07/97       | 2/28/97     |
| Department of Justice .....                            | 3/01/96       | 10/31/96    |
| Department of Labor .....                              | 3/01/96       | 1/09/97     |
| Department of Labor .....                              | 1/10/97       | 2/28/97     |
| GAO .....                                              | 3/01/96       | 10/31/96    |
| Department of Education .....                          | 3/01/96       | 1/06/97     |
| COMMITTEE: ARMED SERVICES                              |               |             |
| Fiscal year 1995:                                      |               |             |
| GAO .....                                              | 5/08/95       | 2/29/96     |
| CIA .....                                              | 2/08/96       | 2/29/96     |
| Fiscal year 1996:                                      |               |             |
| Department of Defense .....                            | 3/28/96       | 5/31/96     |
| GAO .....                                              | 3/01/96       | 12/31/96    |
| CIA .....                                              | 3/01/96       | 12/31/96    |
| COMMITTEE: BANKING                                     |               |             |
| Fiscal year 1995:                                      |               |             |
| Comptroller of the Currency .....                      | 3/20/95       | 10/31/95    |
| GAO .....                                              | 1/01/96       | 2/29/96     |
| Office of the Comptroller of the Currency .....        | 4/03/95       | 10/03/95    |
| GAO .....                                              | 11/01/95      | 3/01/96     |
| GAO .....                                              | 10/27/95      | 3/01/96     |
| Federal Deposit Insurance Corp .....                   | 5/21/95       | 9/30/95     |
| GAO .....                                              | 5/22/95       | 12/31/95    |
| Fiscal year 1996:                                      |               |             |
| DOT/Federal Transit Administration .....               | 12/02/96      | 2/28/97     |
| GAO .....                                              | 3/01/96       | 5/23/96     |
| GAO .....                                              | 6/10/96       | 9/30/96     |
| GAO .....                                              | 4/18/96       | 7/05/96     |
| GAO .....                                              | 4/18/96       | 7/05/96     |
| COMMITTEE: BUDGET                                      |               |             |
| Fiscal year 1995:                                      |               |             |
| Department of the Air Force .....                      | 3/13/95       | 6/08/95     |
| Department of Education .....                          | 5/01/95       | 8/31/95     |
| GAO .....                                              | 2/26/96       | 2/29/96     |
| Fiscal year 1996:                                      |               |             |
| Department of Energy .....                             | 10/07/96      | 2/28/97     |
| GAO .....                                              | 3/01/96       | 12/31/96    |
| COMMITTEE: COMMERCE                                    |               |             |
| Fiscal year 1995:                                      |               |             |
| ICC .....                                              | 10/30/95      | 11/30/95    |
| COMMITTEE: ENERGY                                      |               |             |
| Fiscal year 1995:                                      |               |             |
| Department of Interior/Bureau of Land Management ..... | 8/07/95       | 2/29/96     |
| Department of Interior (Park Service) .....            | 2/22/96       | 2/29/96     |
| Federal Regulatory Commission (FERC) .....             | 7/06/95       | 2/29/96     |
| Department of Energy .....                             | 3/01/95       | 2/29/96     |

## DETAILEES—Continued

| Agency                                               | Period begins | Period ends |
|------------------------------------------------------|---------------|-------------|
| Fiscal year 1996:                                    |               |             |
| Department of Interior/Land Management .....         | 3/02/96       | 2/28/97     |
| Department of Interior (Park Service) .....          | 3/01/96       | 12/31/96    |
| Department of Interior (Park Service) .....          | 2/07/97       | 2/28/97     |
| Federal Energy Regulatory Commission (FERC) .....    | 3/01/96       | 12/31/96    |
| Department of Energy .....                           | 3/01/96       | 1/03/97     |
| Department of Interior (Bureau of Reclamation) ..... | 3/04/96       | 12/31/96    |
| COMMITTEE: ENVIRONMENT                               |               |             |
| Fiscal year 1995:                                    |               |             |
| U.S. Department of Transportation, FHWA .....        | 3/27/95       | 12/31/95    |
| Department of Commerce (NOAA) .....                  | 1/03/96       | 2/29/96     |
| Department of Energy .....                           | 4/01/95       | 2/29/96     |
| Commerce, National Marine Fisheries Service .....    | 6/12/95       | 12/01/95    |
| Department of the Navy .....                         | 1/02/96       | 2/29/96     |
| OPM .....                                            | 3/01/95       | 8/04/95     |
| Fiscal year 1996:                                    |               |             |
| Department of Commerce (NOAA) .....                  | 3/01/96       | 6/28/96     |
| Department of Energy .....                           | 3/01/96       | 3/31/96     |
| Department of the Navy .....                         | 3/01/96       | 4/30/96     |
| COMMITTEE: FINANCE                                   |               |             |
| Fiscal year 1995:                                    |               |             |
| Internal Revenue Service .....                       | 6/12/95       | 9/30/95     |
| U.S. Navy .....                                      | 6/05/95       | 9/30/95     |
| Department of Labor .....                            | 4/24/95       | 8/04/95     |
| GAO .....                                            | 9/18/95       | 12/29/95    |
| HHS .....                                            | 9/08/95       | 12/31/95    |
| IRS .....                                            | 10/16/95      | 1/31/96     |
| Fiscal year 1996:                                    |               |             |
| Department of Treasury (Brookings Fellow) .....      | 1/27/97       | 2/28/97     |
| COMMITTEE: FOREIGN RELATIONS                         |               |             |
| Fiscal year 1995:                                    |               |             |
| Department of State .....                            | 3/01/95       | 7/01/95     |
| Air Force .....                                      | 3/01/95       | 2/29/96     |
| Defense Intelligence Agency .....                    | 3/01/95       | 8/30/95     |
| Fiscal year 1996:                                    |               |             |
| Department of State .....                            | 2/04/97       | 2/28/97     |
| Air Force .....                                      | 3/01/96       | 5/31/96     |
| COMMITTEE: GOVERNMENTAL AFFAIRS                      |               |             |
| Fiscal year 1995:                                    |               |             |
| GAO .....                                            | 3/01/95       | 1/22/96     |
| Department of Air Force (AFOSI) .....                | 1/22/96       | 2/29/96     |
| GAO .....                                            | 10/30/95      | 2/29/96     |
| U.S. Customs Service .....                           | 7/10/95       | 2/29/96     |
| CIA .....                                            | 8/29/95       | 2/23/96     |
| Department of the Air Force (AFOSI) .....            | 1/22/96       | 2/29/96     |
| GAO .....                                            | 3/01/95       | 1/05/96     |
| Fiscal year 1996:                                    |               |             |
| Department of Air Force (AFOSI) .....                | 3/01/96       | 7/01/96     |
| GAO .....                                            | 3/01/96       | 12/20/96    |
| U.S. Customs Service .....                           | 3/01/96       | 7/10/96     |
| Department of the Air Force (AFOSI) .....            | 3/01/96       | 7/01/96     |
| COMMITTEE: INDIAN AFFAIRS                            |               |             |
| Fiscal year 1996:                                    |               |             |
| HHS (Substance Abuse and Mental Health) .....        | 9/18/96       | 10/04/96    |
| COMMITTEE: JUDICIARY                                 |               |             |
| Fiscal year 1995:                                    |               |             |
| Department of Energy .....                           | 3/01/95       | 1/09/96     |
| EPA .....                                            | 6/23/95       | 2/29/96     |
| Department of Justice .....                          | 3/01/95       | 1/12/96     |
| DOD .....                                            | 3/01/95       | 2/29/96     |
| Department of Justice .....                          | 10/15/95      | 2/29/96     |

## DETAILEES—Continued

| Agency                                   | Period begins | Period ends |
|------------------------------------------|---------------|-------------|
| Fiscal year 1996:                        |               |             |
| EPA .....                                | 3/01/96       | 2/28/97     |
| DOD .....                                | 3/01/96       | 8/01/96     |
| Department of Justice .....              | 3/01/96       | 10/15/96    |
| COMMITTEE: LABOR                         |               |             |
| Fiscal year 1995:                        |               |             |
| GAO .....                                | 10/02/95      | 2/15/96     |
| Fiscal year 1996:                        |               |             |
| Department of Education .....            | 2/10/97       | 2/28/97     |
| HHS (Food and Drug Administration) ..... | 8/05/96       | 12/16/96    |
| COMMITTEE: VETERANS' AFFAIRS             |               |             |
| Fiscal year 1995:                        |               |             |
| Department of Veterans Affairs .....     | 3/01/95       | 6/30/95     |
| Department of Veterans Affairs .....     | 3/01/95       | 2/28/96     |
| NASA .....                               | 11/13/95      | 2/29/96     |
| Department of Veterans Affairs .....     | 3/24/95       | 2/28/96     |
| Fiscal year 1996:                        |               |             |
| GAO .....                                | 1/23/97       | 2/08/97     |
| NASA .....                               | 3/01/96       | 2/28/97     |

## CONTINGENCY ACCOUNT

Section 26 of S. Res. 71, agreed to February 25, 1993, as amended, states that in order to ensure that the funds appropriated from the Federal treasury for the operation of the United States Senate are subject to requirements similar to those imposed on funds appropriated from the Treasury for the operation of executive branch agencies or departments, in regard to the availability of appropriated funds beyond the time period for which such funds are appropriated, no committee of the Senate may carry over an unexpended balance beyond March 1, 1995.

The resolution reported herewith also includes a special reserve section for contingencies that is available to all committees based on unanticipated, non-recurring special needs, and at the request of the Chairman and Ranking Member of any such committee and with the approval of the Chairman and Ranking member of the Committee on Rules and Administration. The special reserve funds will expire on September 30, 1997.

## BUDGET BASE 1997–1998

The following table is included to explain the calculation of the 1997–1998 budget recommendations.

For 1997, the guidelines authorize funds at 100 percent of the 1996 total recurring budget authority. In addition, committees could budget a 2.8 percent COLA for January and February 1998.

For 1998, the guideline is a 2.8 percent increase to the 1997 salary baseline, plus a 2.6 percent COLA for January and February 1999. The 1998 and 1999 COLA adjustment is subject to authorization by order of the President pro tempore of the Senate. If the President pro tempore does not authorize the COLAs for 1998 and 1999, funds authorized for that purpose by this resolution may not be expended.

| Committee            | Fiscal year<br>1996 | Fiscal year<br>1997 request | Fiscal year<br>1997 guide-<br>lines | Request over/<br>(under guide-<br>lines) | Fiscal year<br>1997 rules<br>recommenda-<br>tion | Fiscal year<br>1998 request | Fiscal year<br>1998 guide-<br>lines | Request over/<br>(under guide-<br>lines) | Fiscal year<br>1998 rules<br>recommenda-<br>tion |
|----------------------|---------------------|-----------------------------|-------------------------------------|------------------------------------------|--------------------------------------------------|-----------------------------|-------------------------------------|------------------------------------------|--------------------------------------------------|
| <b>Total</b>         | \$50,521,132        | \$59,433,012                | \$50,571,779                        | \$8,861,233                              | \$50,569,779                                     | \$52,616,154                | \$51,905,887                        | \$710,267                                | \$51,903,888                                     |
| Agriculture          | 1,746,459           | 1,747,544                   | 1,747,544                           | 0                                        | 1,747,544                                        | 1,792,747                   | 1,792,747                           | 0                                        | 1,792,747                                        |
| Appropriations       | 4,931,401           | 4,953,132                   | 4,953,132                           | 0                                        | 4,953,132                                        | 5,082,521                   | 5,082,521                           | 0                                        | 5,082,521                                        |
| Armed Services       | 2,702,669           | 2,704,397                   | 2,704,397                           | 0                                        | 2,704,397                                        | 2,776,389                   | 2,776,389                           | 0                                        | 2,776,389                                        |
| Banking              | 2,851,936           | 2,853,725                   | 2,853,725                           | 0                                        | 2,853,725                                        | 2,928,278                   | 2,928,278                           | 0                                        | 2,928,278                                        |
| Budget               | 3,103,181           | 3,105,190                   | 3,105,190                           | 0                                        | 3,105,190                                        | 3,188,897                   | 3,188,897                           | 0                                        | 3,188,897                                        |
| Commerce             | 3,445,845           | 3,448,034                   | 3,448,034                           | 0                                        | 3,448,034                                        | 3,539,226                   | 3,539,226                           | 0                                        | 3,539,226                                        |
| Energy               | 2,636,292           | 2,637,966                   | 2,637,966                           | 0                                        | 2,637,966                                        | 2,707,696                   | 2,707,696                           | 0                                        | 2,707,696                                        |
| Environment          | 2,430,379           | 2,431,871                   | 2,431,871                           | 0                                        | 2,431,871                                        | 2,494,014                   | 2,494,014                           | 0                                        | 2,494,014                                        |
| Finance              | 3,026,449           | 3,329,727                   | 3,028,328                           | 301,399                                  | 3,028,328                                        | 3,416,328                   | 3,106,591                           | 309,737                                  | 3,106,591                                        |
| Foreign Relations    | 2,708,841           | 2,710,573                   | 2,710,573                           | 0                                        | 2,710,573                                        | 2,782,749                   | 2,782,749                           | 0                                        | 2,782,749                                        |
| Governmental Affairs | 4,530,725           | 11,050,721                  | 4,533,600                           | 6,517,121                                | 4,533,600                                        | 4,653,386                   | 4,653,386                           | 0                                        | 4,653,386                                        |
| Indian Affairs       | 1,143,036           | 1,143,715                   | 1,143,715                           | 0                                        | 1,143,715                                        | 1,171,994                   | 1,171,994                           | 0                                        | 1,171,994                                        |
| Judiciary            | 4,359,828           | 4,362,646                   | 4,362,646                           | 0                                        | 4,362,646                                        | 4,480,028                   | 4,480,028                           | 0                                        | 4,480,028                                        |
| Labor                | 4,111,256           | 4,113,888                   | 4,113,888                           | 0                                        | 4,113,888                                        | 4,223,533                   | 4,223,533                           | 0                                        | 4,223,533                                        |
| Rules                | 1,340,234           | 1,339,106                   | 1,341,106                           | (2,000)                                  | 1,339,106                                        | 1,375,472                   | 1,377,472                           | (2,000)                                  | 1,375,472                                        |
| Small Business       | 1,083,793           | 1,084,471                   | 1,084,471                           | 0                                        | 1,084,471                                        | 1,112,732                   | 1,112,732                           | 0                                        | 1,112,732                                        |
| Veterans Affairs     | 1,122,714           | 2,776,450                   | 1,123,430                           | 1,653,020                                | 1,123,430                                        | 1,153,263                   | 1,153,263                           | 0                                        | 1,153,263                                        |
| Aging                | 1,132,974           | 1,133,674                   | 1,133,674                           | 0                                        | 1,133,674                                        | 1,162,865                   | 1,162,865                           | 0                                        | 1,162,865                                        |
| Intelligence         | 2,113,120           | 2,506,182                   | 2,114,489                           | 391,693                                  | 2,114,489                                        | 2,574,036                   | 2,171,507                           | 402,529                                  | 2,171,507                                        |

## SENATE COMMITTEE EXPENSE ACCOUNTING SYSTEM

The Committee on Rules and Administration has implemented the Senate Committee Expense Accounting System to assist committees in budget forecasting, in allocating dollars by expense category and office, in posting expenses incurred, in requesting reports by expense category or office, and in reconciling with the Disbursing Office. Each committee funded by the Committee on Rules and Administration shall use this uniform accounting system to account for funds authorized by this resolution.

## HOUSING FOR COMMITTEE STAFF

It remains the policy and is expected by the Committee on Rules and Administration that staff paid by committee funds be housed in committee space.

With the opening of the Hart Building in 1983, the Committee on Rules and Administration implemented the policy of providing 140 square feet for each budgeted full-time staff member as a goal. This policy was reaffirmed and approved by the passage of S. Res. 73 (104th Congress, 1st Session) and again by this resolution.

Section 23 of this resolution states that space assigned to the respective committees of the Senate covered by this resolution shall be reduced commensurate with the reductions in authorized staff funded herein and by S. Res. 73, 104th Congress. The Committee on Rules and Administration is expected to recover such space for the purpose of equalizing Senators' offices to the extent possible, and to consolidate the space for Senate committees, in order to reduce the cost of support equipment, office furniture, and office accessories.

During the 1997–1998 funding period, the Rules Committee will conduct a study on the level of authorized staff per committee including the number of non-reimbursable and reimbursable detailees, volunteers, interns, externs, and fellows. The Rules Committee expects to report by September 30, 1997, its findings and begin reallocation of space.

Space allocations will be based on authorized committee staff and detailees approved by the Committee on Rules and Administration.

| Committee                  | Total number of<br>square feet | Number<br>employees<br>budgeted<br>1997 <sup>1</sup> |
|----------------------------|--------------------------------|------------------------------------------------------|
| Agriculture .....          | 6438 SF                        | 37                                                   |
| Appropriations .....       | 15145 SF                       | 66                                                   |
| Armed Services .....       | 8633 SF                        | 47                                                   |
| Banking .....              | 8326 SF                        | 45                                                   |
| Budget .....               | 12021 SF                       | 48                                                   |
| Commerce .....             | 12811 SF                       | 70                                                   |
| Energy .....               | 8281 SF                        | 43                                                   |
| Environment .....          | 8140 SF                        | 48                                                   |
| Finance .....              | 8114 SF                        | 53                                                   |
| Foreign Relations .....    | 9184 SF                        | 51                                                   |
| Governmental Affairs ..... | 21267 SF                       | 100                                                  |
| Judiciary .....            | 20549 SF                       | 105                                                  |
| Labor .....                | 19297 SF                       | 73                                                   |
| Rules .....                | 4649 SF                        | 25                                                   |
| Small Business .....       | 3869 SF                        | 21                                                   |
| Veterans' Affairs .....    | 3633 SF                        | 21                                                   |
| Aging .....                | 4306 SF                        | 23                                                   |

| Committee            | Total number of square feet | Number employees budgeted 1997 <sup>1</sup> |
|----------------------|-----------------------------|---------------------------------------------|
| Intelligence .....   | 6901 SF                     | 30                                          |
| Indian Affairs ..... | 3551 SF                     | 18                                          |

Excludes approved detailees.

#### COMMITTEE COMPUTER RESOURCES

The office automation funding estimates requested by committees for fiscal years 1995 and 1996 exceeded \$3.8 million and had to be adjusted to fit the available Sergeant at Arms funding. The actual expenditures for the 2-year period were \$2.6 million of the authorized \$3.1 million authority.

The committee office automation requests for fiscal years 1977 and 1998 were reduced to meet Sergeant at Arms funding levels and to achieve the Committee on Rules and Administration mandate to reduce operating cost as stated in S. Res. 73 (104th, 1st). Factors considered in making these allocations included the current status of each committee's computing capacity, the age of the existing technology, the number of authorized committee staff and budgeted details, and previous computer expenditures. Computer resources will only be provided to staff and detailees as identified in the committee budget submission and as approved by the Committee on Rules and Administration. Any computer resources needed for staff or detailees not identified in the committee's budget submission will be at committee expense, this includes all maintenance, service and support. It is the intent of this committee that in the next committee biennial budget submission all associated cost for detailees and fellows will be absorbed in committee budgets. The Committee on Rules and Administration will be instructing the Sergeant at Arms to conduct a physical audit of the number of workstations assigned to committees. This audit is needed to correct the disparity between the number of workstations assigned to the committee and the number of authorized committee staff and approved detailees.

Committees listed may begin working directly with the Sergeant at Arms and the Computer Center in implementing their plans, as long as the items requested meet the definition of standard senate computer products.

| Committee                | Fiscal year |          | Total    |
|--------------------------|-------------|----------|----------|
|                          | 1997        | 1998     |          |
| Aging .....              | \$18,400    | \$18,400 | \$36,800 |
| Agriculture .....        | 42,820      | 42,820   | 85,640   |
| Appropriations .....     | 127,666     | 127,666  | 255,332  |
| Armed Services .....     | 40,039      | 40,039   | 80,078   |
| Banking .....            | 55,200      | 55,200   | 110,400  |
| Budget .....             | 33,856      | 33,856   | 67,712   |
| Commerce .....           | 77,740      | 77,740   | 155,480  |
| Energy .....             | 57,056      | 57,056   | 114,112  |
| Environment .....        | 59,874      | 59,874   | 119,748  |
| Finance .....            | 47,766      | 47,766   | 95,532   |
| Foreign Relations .....  | 91,428      | 91,428   | 182,856  |
| Government Affairs ..... | 119,607     | 119,607  | 239,214  |
| Indian Affairs .....     | 29,806      | 29,806   | 59,612   |
| Intelligence .....       | 83,945      | 83,945   | 167,890  |



| Committee               | Fiscal year |           | Total     |
|-------------------------|-------------|-----------|-----------|
|                         | 1997        | 1998      |           |
| Judiciary .....         | 104,927     | 104,927   | 209,854   |
| Labor .....             | 128,754     | 128,754   | 257,508   |
| Rules .....             | 36,800      | 36,800    | 73,600    |
| Small Business .....    | 44,374      | 44,374    | 88,748    |
| Veterans' Affairs ..... | 26,941      | 26,941    | 53,882    |
| Total .....             | 1,226,999   | 1,226,999 | 2,453,998 |

This funding reduction may mean that committees will not be able to employ the latest hardware and software as soon as they become available over the next 2 years.

#### CONSULTANTS

This resolution specifies the funding that is made available to hire consultants, as otherwise authorized by statute.

#### COMMITTEE LEGISLATIVE ASSISTANCE

The Rules Committee has received inquiries regarding staff representatives on committees as authorized by P.L. 95–94. With respect to including funds for Legislative Assistance, the Rules Committee position is that these are funded in Members' personal office accounts to assist with committee duties.

#### CONSIDERATION AT MARK-UP

The Committee carefully evaluated the needs and responsibilities of each committee, including both written and oral testimony. The recommendation of the Committee in S. Res. 54 is consistent with the Committee's previously stated guidelines.

Questions were raised at the markup about the budget requests received above guidelines. The committees on Finance, Governmental Affairs, Veterans' Affairs and Intelligence submitted requests for funds above guidelines. The Committee on Rules and Administration will consider these requests at a later date.

In the final analysis, the Committee's recommendation meets the overall target of a standstill budget. There are no extra funds available in the 1997 recurring baseline budget that would permit an increase in funding and remain within target funding.

#### COMMITTEE VOTE

The Committee on Rules and Administration ordered this resolution to be favorably reported by rollcall vote. No member voted no.

Chairman Warner cast the proxies of Senators Helms, Cochran, Nickles, and Lott in support of the motion; Senator Ford cast Senator Moynihan's proxy in support of the motion.

Members present: Chairman Warner, Senator Stevens, Senator McConnell, Senator Hutchison, Senator Santorum, Senator Ford, Senator Inouye, Senator Dodd, and Senator Feinstein.